

**CERTIFICATE**

2019

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

**Rural Fire District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2019; and  
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

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			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	1,366,050	1,030,173	7.326
Non-Budgeted Funds		7			
<b>Totals</b>		xxxxxxxxxxx	1,366,050	1,030,173	7.326
Budget Summary		8	Resolution required? Vote publication required		<b>No</b>
Neighborhood Revitalization Rebate					

Assisted by:  
Kennedy McKee & Company, LLP

Address:  
PO Box 1477  
1100 W Frontview St.  
Dodge City, KS 67801  
Email:  
pfriess@kmc-cpa.com

Final Assessed Valuation:	County Clerk's Use Only
Ford County	140,28,996
0	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2018 Valuation

Attest: 9-4, 2018

W. Friess  
County Clerk

[Signature]  
[Signature]  
Gen W. Smith  
Governing Body

CPA Summary No assurance is provided.
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2019

Rural Fire District  
Ford County

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 1,001,023
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,001,023

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 443,446	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 13,497,337	
5b. Personal property 2017	- 13,031,347	
5c. Increase in personal property (5a minus 5b)	+ 465,990	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	223,234	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,132,670	
8. Total estimated valuation July, 1, 2018	140,618,540	
9. Total valuation less valuation adjustment (8 minus 7)	139,485,870	
10. Factor for increase (7 divided by 9)	0.00812	
11. Amount of increase (10 times 3)	+ \$ 8,129	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,009,152	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,009,152	
15. Consumer Price Index for all urban consumers for calendar year 2017	2.10%	
16. Consumer Price Index adjustment (3 times 15)	\$ 21,021	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,030,173	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rural Fire District  
Ford County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,001,023	51,887	704	4,910	4,384	328
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,001,023	51,887	704	4,910	4,384	328

County Treas Motor Vehicle Estimate 51,887

County Treas Recreational Vehicle Estimate 704

County Treas 16/20M Vehicle Estimate 4,910

County Treas Commercial Vehicle Tax Estimate 4,384

County Treas Watercraft Tax Estimate 328

MVT Factor 0.05183

RVT Factor 0.00070

16/20M Factor 0.00490

Comm Veh Factor 0.00438

Watercraft Factor 0.00033

2019

Rural Fire District  
Ford County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
General	Fire Equipment	-	71,000	193,550	19-3612c
<b>Totals</b>		-	71,000	193,550	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		-	71,000	193,550	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2019

Rural Fire District  
Ford County

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	118,542	153,561	138,439
Receipts:			
Ad Valorem Tax	956,434	1,001,023	xxxxxxxxxxxxxxxxxx
Delinquent Tax	13,538	4,000	4,000
Motor Vehicle Tax	52,925	53,840	51,887
Recreational Vehicle Tax	699	667	704
16/20M Vehicle Tax		4,903	4,910
Commercial Vehicle Tax	4,349	4,267	4,384
Watercraft Tax		346	328
LAVTR		-	-
In Lieu of Taxes	3,882	1,600	1,600
Vehicle Rental Excise Tax	-	59	-
Windfarm Allocation	53,396	125,173	129,625
Amounts from Clark County	1,300	-	-
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous	4,808		
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,091,331</b>	<b>1,195,878</b>	<b>197,438</b>
<b>Resources Available:</b>	<b>1,209,873</b>	<b>1,349,439</b>	<b>335,877</b>
Expenditures:			
Personnel	627,155	650,000	682,500
Commodities	37,952	35,000	45,000
Contractual Services	30,965	55,000	45,000
Capital Outlay	360,240	400,000	400,000
Transfer to Fire Equipment	-	71,000	193,550
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>1,056,312</b>	<b>1,211,000</b>	<b>1,366,050</b>
Unencumbered Cash Balance Dec 31	153,561	138,439	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	1,148,519	1,385,000	1,366,050
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,366,050
Tax Required			1,030,173
Delinquent Comp Rate: 0.0%			-
Amount of 2018 Ad Valorem Tax			1,030,173

**CPA Summary**  
No assurance is provided.

## NON-BUDGETED FUNDS

*(Only the actual budget year for 2017 is to be shown)*

Rural Fire District

## Non-Budgeted Funds

[illegible]

**\*\*Note:** These two block figures should agree.

## CPA Summary

No assurance is provided.

NOTICE OF BUDGET HEARING

2019

The governing body of  
Rural Fire District  
Ford County

will meet on at at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES  
Ford County (home county)

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	1,056,312	7.586	1,211,000	7.494	1,366,050	1,030,173	7.326
Non-Budgeted Funds							
Totals	1,056,312	7.586	1,211,000	7.494	1,366,050	1,030,173	7.326
Less: Transfers	-		71,000		193,550		
Net Expenditures	1,056,312		1,140,000		1,172,500		
Total Tax Levied	966,747		1,001,023		xxxxxxxxxxxxxx		
Assessed Valuation:	127,442,663		133,582,218		140,618,540		

Outstanding Indebtedness,

Jan 1,  
G.O. Bonds  
Revenue Bonds  
Other  
Lease Pur. Princ.

Total

\*Tax rates are expressed in m

Debbie Cox  
County Clerk

2016

2017

2018

Published in the Dodge City Daily Globe Friday, August 24, 2018

NOTICE OF BUDGET HEARING

The governing body of  
Rural Fire District  
Ford County

will meet on September 4, 2018 at 3:30 PM at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES  
Ford County (home county)

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Totals	1,056,312	7.586	1,211,000	7.494	1,366,050	1,030,173	7.326
Less: Transfers	-		71,000		193,550		
Net Expenditures	1,056,312		1,140,000		1,172,500		
Total Tax Levied	966,747		1,001,023		xxxxxxxxxxxxxx		
Assessed Valuation:	127,442,663		133,582,218		140,618,540		

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

\*Tax rates are expressed in mills.

Debbie Cox  
County Clerk

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